

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2015

RIZAL PROVINCE

AIP Ref. Code	GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/GAD Objective (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/ Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9.00)	Variance/ Remarks (10)
3000-1-1	Limited access of women and men to education and skills development training	Lack of financial resources to pursue their education and develop skills	To provide access to education and skills development training	1. Scholarship Grants	Scholarship grant to students, SPED/PWDs, missionaries and priesthood, graduate studies, OFW dependents, youth, IPs, et.al.; Skills development training					continuing program
3000-1-1-1					1. Rizal College Scholarship Program (RCSP)	1,000 scholars (P20,000.00 each)	499 scholars (P20,000.00 each)	20,000,000.00	11,314,012.00	
3000-1-1-2					2. Student Assistance Program (SAP)	2,500 students/ grantees to benefit (P5,000.00 each)	1,513 students (P5,000.00 each)	12,500,000.00	8,287,500.00	
3000-1-1-3					3. Working Student (formal sector)	50 grantees to benefit(P20,000.00 each)		1,000,000.00		
3000-1-1-4					4. SPED/PWDs	100 grantees (P20,000.00 each)	23 grantees (P20,000.00)	2,000,000.00	580,000.00	
3000-1-1-5					5. Missionaries and Priesthood	50 grantees to benefit(P20,000.00 each)	12 grantees (P20,000.00)	1,000,000.00	240,000.00	
3000-1-1-6					6. Graduate Studies (Law, Masteral, Doctoral, Medicine)	50 grantees to benefit(P20,000.00 each)	26 grantees (P20,000.00)	1,000,000.00	580,000.00	
3000-1-1-7					7. OFW Dependent Scholarship	20 grantees (P20,000.00); 20 grantees (P30,000.00); 10 grantees (P40,000.00) to benefit	7 grantees (P20,000.00)	1,400,000.00		

AIP Ref. Code	GAD Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and Target	Actual Results (Outputs/ Outcomes)	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.00)	(10)
3000-1-1-8					8. Ynares Youth	120 grantees (P20,000.00); 30 grantees (P30,000.00) to benefit	149 grantees (P20,000.00)	2,400,000.00	3,510,466.00	
3000-1-2-2				2. Financial Assistance	Financial Assistance to Persons with Disabilities (PWDs) intended for Review classes in preparation for Government Licensure Exam	100 grantees (P5,000.00) to benefit		500,000.00		
3000-1-2-3					Financial Assistance for Indigenous People (IPs) and MADRASAH intended for Scholarship	200 grantees (P5,000.00) to benefit		1,000,000.00		
3000-1-2-4	Inadequate skills development training	Unemployment and Job mismatch	To provide skills development training		Iskolar ni Gob sa Tekbok	trained 500 to 700 new skills acquired/enhanced	Provided technical and vocational training to 484 beneficiaries	10,000,000.00	2,961,500.00	continuing program
3000-4-1-1	Lack of income to finance/augment school expenses	Poverty	To provide income to poor but deserving students to finance/augment their expenses	Support Services/ Economic Empowerment	Special Program for the Employment of Students (SPES)	1,000 students	997 students employed	5,988,980.00	5,841,210.10	
3000-1-6-48	Less access to basic needs	Lack of access to basic needs	To increase/ improve access to basic needs	Infrastructure support for education	Construction of 1-storey Multi-purpose Building DayCare Center, Brgy. Janosa, Binangonan, Rizal	1-Storey Multi-purpose DayCare Center constructed		1,750,000.00	1,693,205.96	completed
3000-1-6-50	Less access to basic needs	Lack of access to basic needs	To increase/ improve access to basic needs	Infrastructure support for education	Construction of 1-storey Multi-purpose Building DayCare Center, Sitio Tablon, Binangonan, Rizal	1-Storey Multi-purpose DayCare Center constructed		1,950,000.00	-	
3000-1-6-51	Lack of venue to enhance and show the given talent of women, men and children	Lack of venue for cultural affairs	To provide a better quality place for cultural affairs	Infrastructure support for arts and culture	Rehabilitation of San Martin Cultural Center, San Isidro, Angono, Rizal	San Martin Cultural Center rehabilitated		200,000.00	-	
3000-1-6-52	Uncomfortable learning atmosphere for school children	Dilapidated and deteriorated school rooms and facilities	To provide a better quality school environment for school children	Infrastructure support for education	Repair/Repainting of 2-Storey Multi-purpose Building DayCare Center, Brgy. Imatong, Piilla, Rizal	2-Storey Multi-purpose Building DayCare Center repaired/repainted		300,000.00	-	

AIP Ref. Code	GAD Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and Target	Actual Results (Outputs/ Outcomes)	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.00)	(10)
3000-1-6-66	Lesser number of school rooms for the children	Lack of school rooms for the children	To increase/ improve access to basic services and growth opportunities	Infrastructure support for education	Construction of School Buildings	30 classrooms constructed	32 classrooms constructed	50,600,000.00	47,406,436.35	completed
3000-1-6-67	Inadequate activity areas for children and women	Lack of activity areas for children and women	To increase/ improve access to basic services and growth opportunities	Infrastructure support for education	Construction of Multi-purpose Building	17 units constructed	8 units constructed	35,700,000.00	18,577,116.34	ongoing/ completed
3000-1-6-74	Less access to basic needs	Lack of access to basic needs	To increase/ improve access to basic needs	Infrastructure support for education	Construction of TESDA Building at Angono, Rizal	TESDA Building constructed		10,000,000.00	-	
3000-3-13-7	Less access to basic needs	Lack of access to health facilities	To increase/ improve access to basic needs	Infrastructure support for health	Construction of Ynares Type Health Center at Bombongan, Morong, Rizal	Ynares Type health center constructed		1,750,000.00	-	
3000-3-13-9	Access to health facilities	Uncomfortable atmosphere for clients seeking medical/health services	To improve access to basic needs	Infrastructure support for health	Completion of Baras Municipal Health Center, Baras, Rizal	Baras Municipal Health center constructed		750,000.00	-	
3000-5-4-3-10	Inadequate activity areas for children and women	Lack of activity areas for children and women	To increase/ improve access to basic services and growth opportunities	Infrastructure support for community development	Construction of Ynares Multi-purpose Building at Constellation Homes Ph 2, Brgy. San Isidro, Angono, Rizal	Ynares Multi-purpose building constructed		2,450,000.00	-	
3000-5-4-3-11	Inadequate activity areas for children and women	Lack of activity areas for children and women	To increase/ improve access to basic services and growth opportunities	Infrastructure support for community development	Construction of Ynares Multi-purpose Building at Villa Grande Subdivision, Barangay Cupang, Antipolo City	Ynares Multi-purpose building constructed		2,950,000.00	-	
3000-5-4-3-12	Inadequate activity areas for children and women	Lack of activity areas for children and women	To increase/ improve access to basic services and growth opportunities	Infrastructure support for community development	Construction of additional 2nd floor of existing 1-Storey Ynares Multi-purpose Building at Barangay San Jose, Baras, Rizal	Ynares Multi-purpose building constructed		2,850,000.00	-	
3000-5-4-3-14	Inadequate activity areas for children and women	Lack of activity areas for children and women	To increase/ improve access to basic services and growth opportunities	Infrastructure support for community development	Construction of 2-Storey Ynares Multi-purpose Building at Barangay Guinayang, San Mateo, Rizal	2-storey Ynares Multi-purpose building constructed	1 unit Ynares Multi-purpose building constructed	3,500,000.00	3,198,185.29	completed

AIP Ref. Code	GAD Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and Target	Actual Results (Outputs/ Outcomes)	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.00)	(10)
3000-5-4-3-15	Inadequate activity areas for senior citizens	Lack of activity areas for senior citizens	To increase/ improve access to basic services and growth opportunities	Infrastructure support for community development	Construction of 2-Storey Ynares Multi-purpose Building (Senior Citizen Tribal Hall) at Barangay Laiban, Tanay, Rizal	Ynares Multi-purpose building Senior Citizen Tribal Hall) constructed		3,500,000.00	-	
3000-5-4-3-17	Uncomfortable atmosphere due to dilapidated and deteriorated facilities	Uncomfortable atmosphere due to dilapidated and deteriorated facilities	To provide a better place for community development	Infrastructure support for community development	Repair/Repainting of Ynares Stage at Barangay Laiban, Tanay, Rizal	Ynares Stage repaired/repainted	Ynares Stage repaired/repainted	70,000.00	70,000.00	bidded
3000-5-4-3-18	Less access to basic needs	Lack of access to basic needs	To increase/ improve access to basic needs	Infrastructure support for community development	Construction of Comfort Room at Brgy. Plaza Aldea, Tanay, Rizal	2 seater constructed		400,000.00	-	
3000-5-4-3-20	Uncomfortable atmosphere due to dilapidated and deteriorated facilities	Uncomfortable atmosphere due to dilapidated and deteriorated facilities	To provide a better place for community development	Infrastructure support for community development	Repair/Repainting of 1-storey Ynares Multi-purpose Building (Brgy. Hall) at Brgy. Rayap, Binangonan, Rizal	1-storey Ynares Multi-purpose building (Brgy. Hall) repaired/repainted		1,250,000.00	1,158,234.68	
3000-5-4-3-21	Uncomfortable atmosphere due to dilapidated and deteriorated facilities	Uncomfortable atmosphere due to dilapidated and deteriorated facilities	To provide a better place for community development	Infrastructure support for community development	Repair/Repainting of 2-storey Ynares Multi-purpose Building (Brgy. Hall Annex)) at Brgy. Concepcion, Baras, Rizal	2-storey Ynares Multi-purpose building repaired/repainted	2-storey Ynares Multi-purpose building repaired/repainted	1,250,000.00	1,095,327.96	bidded
3000-5-4-3-22	Uncomfortable atmosphere due to dilapidated and deteriorated facilities	Uncomfortable atmosphere due to dilapidated and deteriorated facilities	To provide a better place for community development	Infrastructure support for community development	Repair/repainting/improvement of Ynares Multi-purpose Bldg. (Senior Citizen) at Brgy. Real, Cardona, Rizal	Ynares Multi-purpose building repaired/repainted/improved		500,000.00	-	
3000-5-4-3-23	Uncomfortable atmosphere due to dilapidated and deteriorated facilities	Uncomfortable atmosphere due to dilapidated and deteriorated facilities	To provide a better place for community development	Infrastructure support for community development	Repair/repainting/improvement of 2-storey Ynares Multi-purpose Bldg. (Brgy. Hall) at Brgy. Patunhay, Cardona, Rizal	2-storey Ynares Multi-purpose building (Brgy. Hall) repaired repainted/ improved	2-storey Ynares Multi-purpose building (Brgy. Hall) repaired repainted/ improved	450,000.00	669,024.21	
3000-5-4-3-24	Uncomfortable atmosphere due to dilapidated and deteriorated facilities	Uncomfortable atmosphere due to dilapidated and deteriorated facilities	To provide a better place for community development	Infrastructure support for community development	Repair/repainting/improvement of 2-storey Ynares Multi-purpose Bldg. (Brgy. Hall) at Brgy. Pagkalinawan, Jalajala, Rizal	2-storey Ynares Multi-purpose building (Brgy. Hall) repaired repainted/ improved		300,000.00	-	

AIP Ref. Code	GAD Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and Target	Actual Results (Outputs/ Outcomes)	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.00)	(10)
3000-5-4-3-25	Uncomfortable atmosphere due to dilapidated and deteriorated facilities	Uncomfortable atmosphere due to dilapidated and deteriorated facilities	To provide a better place for community development	Infrastructure support for community development	Repair/repainting/ improvement of 1-storey Ynares Multi-purpose Bldg. (Brgy. Hall) at Brgy. San Andres, Tanay, Rizal	1-storey Ynares Multi-purpose building (Brgy. Hall) repaired repainted/ improved		100,000.00	-	
3000-5-4-3-26	Inadequate activity areas for children and women	Lack of activity areas for children and women	To increase/ improve access to basic services and growth opportunities	Infrastructure support for community development	Completion of 1-Storey Ynares Multi-purpose Building (Phase II) at Barangay San Isidro, Tanay, Rizal	1-storey Ynares Multi-purpose building (phasell) completed		3,400,000.00	-	
3000-5-4-3-31	Less access to basic needs	Lack of access to basic needs	To increase/ improve access to basic needs	Infrastructure support for community	Construction/ Improvement of Comfort Rooms	20 seater constructed/ improved		5,911,200.00		
3000-5-4-3-32	Exposure to varying/changing weather	Lack of protection for women and children against exposure to varying weather which cause sickness	To provide protection for women and children against rain and sunlight	Support Services for housing and community development	Construction/Improvement of Waiting Shed	200 units constructed/ improved		6,000,000.00		
3000-5-4-3-34	Less access to basic needs	Lack of access to basic needs	To increase/ improve access to basic needs	Infrastructure support for community development	Construction of Public Restrooms & Urinals in support to Sanitation Program (Antipolo City)	Additional public restrooms & urinals citywide constructed		2,750,000.00		
3000-5-4-3-35	Less access to basic needs	Lack of access to basic needs	To increase/ improve access to basic needs	Infrastructure support for community development	Construction of Evacuation center at Brgy. Maybangcal, Morong, Rizal	Evacuation center at Brgy. Maybangcal constructed		5,000,000.00		
3000-5-4-3-39	Less access of victims of violence to basic services	Lack of access to basic needs	To increase/ improve access to basic needs	Infrastructure support for community development	Establishment of Bahay Kalinga at Taytay, Rizal	Bahay Kalinga established		10,000,000.00		
8000-3-7	Limited skills development	Lack of training	To provide skills development training for income generation	Technology Lecture Demonstration	Livelihood Projects and trainings conducted	Number of trainings conducted		100,000.00		

AIP Ref. Code	GAD Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and Target	Actual Results (Outputs/ Outcomes)	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.00)	(10)
							3 Food Processing lecture-demonstration conducted to 42 RIC members & 2 for 28 (4-H Club) members		20,000.00	
							2 Handicrafts Making lecture-demonstration conducted to 28 RIC members & 2 for 28 (4-H Club) members		16,000.00	
							4 Housekeeping Products lecture-demonstration conducted to 40 RIC members & 3 for 30 (4-H Club) members		28,000.00	
							3 Recycled Products lectur-demonstration conducted to 42 RIC members & 2 for 28 (4-H Club) members		20,000.00	
							20 farm-women from 14 city/municipalities attended the lecture on Gender and Livelihood Development		8,500.00	
3000-6-2-1-1	Lack of resources to improve economic status	Poverty	To provide assistance to individual, families to relief the economic crisis/situation	Support Services/ Economic Empowerment	1. Assistance to individuals in crisis situation (AICS)	Provided cash assistance to 1,000 individuals	7,791 individuals availed financial assistance	4,000,000.00	5,423,700.00	Excess amount realigned from other PSWD Accounts
								500,000.00		Supplemental Budget 1
								1,600,000.00		Supplemental Budget 2
3000-6-2-1-2					2. Emergency Shelter Assistance (ESA)	Provided cash or material assistance to 800 families	325 families/individuals availed ESA	900,000.00	680,500.00	

AIP Ref. Code	GAD Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and Target	Actual Results (Outputs/ Outcomes)	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.00)	(10)
3000-6-2-1-3					3. Self-Employment Assistance Livelihood	Provided livelihood assistance to 400 families	74 individuals availed Livelihood assistance as augmentation of the province	700,000.00	37,000.00	
					4. Disaster Relief	Provided relief assistance to 5,000 families		2,188,600.00		without significant disaster/ calamity during the year
3000-6-2-2	Low level of participation in social activities/events	Limited participation in social activities	Improve participation in social activities	Support services/ Empowerment	1. Day Care Services	6 activities sponsored	Conducted Children's Month Celebration and Gawad Parangal for Day Care Workers	50,000.00 50,000.00	21,000.00	
							Provided Monthly subsidy to Day care Worker Presidents	336,000.00	336,000.00	
3000-6-2-3					2. Persons with Disabilities (PWDs)	6 activities sponsored	Conduct of National Disability Prevention and Rehabilitation Week celebration in every municipalities and city	6,250.00		LGUs sponsored activity
3000-6-2-4					3. Senior Citizen	6 activities sponsored	Conducted Gawad Parangal for Outstanding Senior Citizens of Rizal	57,500.00	10,000.00	Cash awards and Certificate of Recognition given to awardees
3000-6-2-5					4. Women Development	6 activities sponsored		83,772.89		
3000-6-2-6					5. Youth Development	6 activities sponsored	Provided Monthly subsidy for the Care & Maintenance of NTSB Wards	450,000.00	447,846.66	

AIP Ref. Code	GAD Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and Target	Actual Results (Outputs/ Outcomes)	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.00)	(10)
3000-3-2-4	Severe cases of vitamin A and iron deficiency	Prevalence of Vitamin A and iron deficiency, anemia and iodine deficiency disorders	To provide Vitamin A capsules to children 0-5 years old and iron supplements to 2-59 mos. Iron supplementation for pregnant women and post partum women	Technical Health Services	Distribution of micronutrients, Vitamin A & Ferrous Sulfate with continuous monitoring of nutrition program province-wide including weighing, deworming, feeding, salt testing of stores & food establishments, etc. likewise conduct lectures and trainings	Target population given micronutrients, Vitamin A and ferrous sulfate, Nutrition Program closely monitored, Lecture/trainings conducted	228,384 children were given Vitamin A capsule	200,000.00		P800,000.00 c/o DOH
3000-3-2-5	Unwanted and unsafe pregnancies	Ineffective family planning	To distribute tetanus toxoid and provide counselling of safe and effective family planning and safe motherhood	Technical Health Services	Distribution of tetanus toxoid and counselling of safe and effective family planning conducted, women's health and safe motherhood program closely monitored	Target population given tetanus toxoid and counselling of safe & effective family planning conducted, women's health and safe motherhood program closely monitored	Conducted Family Development Session/Responsible Parenting (FDS/RP) barangay classes to 413 Pantawid Pamilya couples and were informed about the different family planning methods- 70 were convinced to use safe & effective FP methods	200,000.00		P94,000.00 (Travelling allowance of BHWs, RHU Nurses and Midwives from POPCOM 4
3000-3-2-6	Lessen the maternal and neonatal morbidity and mortality	Increased in maternal and neonatal morbidity and mortality	To reduce maternal and neonatal morbidity and mortality	Technical Health Services	Implements maternal, neonatal, child health and nutrition program; Monitoring of existing BEMONC & CEMONC facilities; Conduct training for community health team.	Maternal & neonatal morbidity and mortality reduced; lectures and trainings conducted	2,507 mothers were counseled on pre-natal and 1,917 on breastfeeding	100,000.00	8,400.00	travelling expenses
3000-3-2-7	Prevalence of TB	Lack of awareness on TB control	To increase TB cure rate and case detection rate. Awareness on TB control and education campaign	Technical Health Services	Distribution of TB drugs with continuous monitoring of TB control program provincewide and conduct of lectures/trainings	no. of beneficiaries and trainings conducted	Lectures and trainings were conducted. Increased awareness and promoted self awareness on TB program.	100,000.00	-	Technical staff of PHO conducted the lectures & trainings to participants
3000-3-2-10	Low level of awareness on prevention of Sexually Transmitted Diseases (STD)	Lack of awareness on early detection and treatment of STD	To decrease STD related cases	Technical Health Services	Campaign on early detection and treatment of Sexually Transmitted Diseases (STD)	No. of trainings conducted; no. of participants	Campaign were conducted on early detection and treatment of STD	21,275.00		Technical staff of PHO conducted the campaign & lectures & to participants

AIP Ref. Code	GAD Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and Target	Actual Results (Outputs/ Outcomes)	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.00)	(10)
3000-3-2-11	Low level of awareness on dengue control measures	Lack of awareness on dengue control	To increase awareness on dengue control measures; decrease in the number of dengue cases	Technical Health Services	Campaign on dengue control thru conduct of lectures on preventive measures and conduct fogging operations as necessary	Community awareness on dengue control measures enhanced; Decrease in the number of dengue cases	Conducted lectures to promote self reliance among community members and enhanced their awareness on dengue control measures	200,000.00	-	Technical staff of PHO conducted the lectures to participants
3000-3-2-13	Low level of awareness on safety measures to prevent cervical and breast cancer	Lack of awareness among women on safety measures and health care tips to prevent cervical and breast cancer	To increase awareness on early detection of cervical and breast cancer	Technical Health Services	Campaign on early detection and treatment of cervical and breast cancer thru conduct of papsmear and breast examination in targeted areas, with continous counselling and lectures.	Community awareness on cancer control enhanced; Early treatment on positive cases given counselling	550 women aged 18-49 years old given breast examination and papsmear screening	84,525.00	-	LGUs sponsored activity
3000-3-2-19	Low level of awareness on early detection and treatment of Acute Respiratory Infection and Diarrheal diseases	Lack of awareness on early detection and treatment of Acute Respiratory Infection and Diarrheal diseases	To increase awareness on early detection and treatment of Acute Respiratory Infection and Diarrheal diseases	Technical Health Services	Campaign on early detection and treatment of Acute Respiratory Infection and Diarrheal diseases thru conduct of lectures, and distribution of medicines and monitoring of endemic areas	Lectures on control of acute respiratory infection and diarrheal diseases conducted; monitoring on endemic areas done	Lectures on control of acute respiratory infection and diarrheal diseases conducted; monitoring on endemic areas done	227,700.00	-	no expenses incurred
30003-2-20	Low level of awareness on Gender and Development (GAD), Adolescent Health and Youth Development (AHYD), migration and responsible parenting	Lack of awareness on GAD, AHYD, migration and responsible parenting	To increase awareness on GAD, AHYD, migration and responsible parenting	Technical Health Services	Population management services thru the conduct of seminar, lectures and trainings, monitoring activities on Gender and Development, Gender Sensitivity, Migration Information, Adolescent Health and Youth Development, Responsible Parenting and Natural Family Planning	No. of trainings conducted; no. of participants	499 parents and youth updated and given knowledge on GAD/MR GAD-KATROPA (Men's responsibilities on Gender and Development- Kalalakahang Tapat sa Responsibilidad sa Pamilya at Asawa) concepts, issues and	86,500.00	800.00	Travelling allowance of Technical staff
							TOTAL	226,662,302.89	114,239,965.55	

AIP Ref. Code	GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/GAD Objective (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/ Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9.00)	Variance/ Remarks (10)
---------------	---------------------------------	----------------------------------	---	--------------------------------	---------------------	--	---	-------------------------------------	------------------------------------	---------------------------

(sgd) Submitted by:

(Sgd) Approved by:

Date:

MILAGROS D. TRIAS
Acting Chairperson of GAD Focal Point

HON. REBECCA A. YNARES
Governor