ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2014 RIZAL PROVINCE

AIP Ref. Code	GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/GAD Objective (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/ Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)
3000-1-1	Limited access of women and men to education and skills development training	Lack of financial resources to pursue their education and develop skills	To provide access to education and skills development training	Scholarship Program	Scholarship grant to students, teaching and non-teaching personnel; Skills development training					
3000-1-1-1					Scholarship Program	1,026 scholars (P20,000.00 each)	838 (393 male, 445 female) scholars	20,520,000.00	22,006,555.00	
3000-1-1-2					Student Assistance Program	10,399 students/ grantees (P5,000.00 each)	8,331 (2,647 male, 5684 female) students/grantees	51,995,000.00	10,655,000.00	
3000-1-1-3					Working Student (Formal)	100 grantees (P30,000.00 each)	83 (32 male, 51 female) grantees	3,000,000.00	30,000.00	
3000-1-1-4					4. SPED/PWDs	100 grantees (P20,000.00 each)	81 (51 male, 30 female) grantees	2,000,000.00	720,000.00	
3000-1-1-7					5. OFW Dependent Scholarship	65 grantees (P30,000.00 each)	8 (3 male, 5 female) grantees	1,950,000.00	140,000.00	
3000-1-1-8					6. Gawad Kabataan Dangal ng Magulang	39 grantees (P30,000.00 each)	165 (89 male, 76 female) grantees	1,170,000.00	493,239.00	
3000-1-1-9					7. Model Student, Elementary Level	241 grantees (P5,000.00 each)		1,205,000.00		for implementation
3000-1-1-10					8. Model Student, High School Level	90 grantees (P30,000.00 each)		2,700,000.00		for implementation

AIP Ref. Code	GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/GAD Objective (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/ Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)
3000-1-1-21	Inadequate skills development training	Unemployment and Job mismatch	(3)	(4)	9. Iskolar ni Gob sa Tekbok	trained 500 to 700 new skills acquired/enhan ced	545 participants were provided training (204 Male and 341 Female)	10,000,000.00	6,404,877.00	(10)
	Lack of income to finance/augment school expenses	Poverty	To provide income to poor but deserving students to finance/augment their expenses	Support Services/ Economic Empowerment	Special Program for the Employment of Students (SPES	1,000 students	500 students were employed (313 Male and 187 Female)	6,097,492.02	2,961,645.09	
3000-5-6-4	Exposure to varying/changing weather	Lack of protection for women and children against exposure to varying weather which cause sickness	To provide protection for women and children against rain and sunlight	Support Services for housing and community development	Construction/Improvemen t of Waiting Shed	2 units constructed/ improved	2 units constructed/ improved	294,000.00	294,000.00	
3000-5-6-6	Less water supply facilities for women's domestic and economic activities	Lack of improved infrastructure facilities to increase women's access to water supply.	To provide women more and better water facilities for both domestic and economic activities	Support Services for housing and community development	Construction/rehabilitation of water system	5 units constructed/ rehabilitated	1 unit constructed/ rehabilitated	6,439,950.00	1,832,342.00	
3000-1-3-1	Lesser number of school rooms for the children	Lack of school rooms for the children	To increase/ improve access to basic services and growth opportunities	support for	Construction/repair and maintenance of school buildings and facilities	40 rooms constructed	40 rooms constructed	60,000,000.00	60,000,000.00	
3000-1-3-2	Uncomfortable learning atmosphere for school children	Dilapidated and deteriorated school rooms and facilities	To provide a better quality school environment for school children	education	Repair/ repainting/ improvement of Ynares School Buildings	repainted/impro ved	10 rooms repaired/ repainted/ improved	993,450.00	666,887.78	
3000-1-3-9	Inadequate activity areas for children and women	Lack of activity areas for children and women	To increase/ improve access to basic services and growth opportunities		Improvement/Repair of Multi Purpose Covered Courts		3 units improved/ repaired	1,500,000.00	1,500,000.00	

AIP Ref.	GAD Mandate	Cause of the	GAD Result	Relevant	GAD Activity	Performance	Actual Results	Total Agency	Actual Cost/	Variance/
Code	Gender Issue	Gender Issue	Statement/GAD	Agency		Indicators and	(Outputs/	Approved	Expenditure	Remarks
			Objective	MFO/PAP		Target	Outcomes)	Budget		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-1-3-11	Inadequate activity	Lack of activity	To increase/		Improvement/ Repair/	5 units	5 units improved/	2,500,000.00	2,500,000.00	
	areas for children	areas for children	improve access		Repainting of Multi-	improved/	repaired/ repainted			
	and women	and women	to basic services	education	Purpose Building	repaired/				
			and growth			repainted				
			opportunities							
3000-1-3-12	Less access to	Lack of access to	To increase/	Infrastructure	Construction/	8 seater	8 seater constructed	2,364,480.00	2,364,480.00	
	basic needs	basic needs	improve access	support for	Improvement of Comfort	constructed	/improved			
			to basic needs		Rooms	/improved				
8000-2-5-4-2	Limited skills	Lack of training	To provide skills	Technology	Food Processing Demo	25 RIC with 20	25 RIC with 500	37,500.00	37,500.00	Meat & Fish
	development		development	Lecture Demonstration		members each	members attended			processing
			training for	Bomonotration						demo
			income							conducted
			generation		Llow diagraft Malvin e	6 lecture/demo	6 lecture/demo	37,500.00	27 522 22	
					Handicraft Making	conducted	conducted	37,500.00	37,500.00	Christmas
						conducted	conducted			decors demo
										made of corn
										hush
					Housekeeping Products	12 lecture/	12 lecture/ demo	37,500.00	37,500.00	Soap making
						demo	conducted			demo
						conducted				
					Recycled Products	6 lecture/demo	6 lecture/demo	37,500.00	37,500.00	Bags/wallets
						conducted	conducted			made of
										waterlily &
										used paper
										(telephone
										directory)

AIP Ref. Code	GAD Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and Target	Actual Results (Outputs/ Outcomes)	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-3-2-4	vitamin A and iron deficiency	Prevalence of Vitamin A and iron deficiency, anemia and iodine deficiency disorders and poverty and lack of awareness	To provide Vitamin A capsules to children 0-5 years old and iron supplements to 2-59 mos. Iron supplementation for pregnant women and post partum women	Technical Health Services	Micronutrients Supplementation	90% of target population	224,851 children were given Vit. A capsules	391,000.00		800,000.00 c/o DOH
3000-3-2-5	Unwanted and unsafe pregnancies	Ineffective family planning	To provide counselling of safe and effective family planning and safe motherhood	Technical Health Services	Distribution of tetanus toxoid and counselling of safe and effective family planning conducted, women's health and safe motherhood program closely monitored	percentage completion; no. of beneficiaries	Conducted lectures and counselling to 160 mothers about family planning and proper spacing of birth. Proovided 28,500 pills, 1,000 IUD and 3,000 vials of injectables	863,000.00		340,000.00 MNCHN grant c/o DOH
3000-3-2-6	maternal and neonatal morbidity	Increased in maternal and neonatal morbidity and mortality	To reduce maternal and neonatal morbidity and mortality	Technical Health Services	Implements maternal, neonatal, child health and nutrition program; Conduct training for community health team.	no. of beneficiaries and trainings conducted	600 Newborn Kits distributed 647,986 children	581,000.00		330,000.00 c/o DOH
							given measles and Polio vaccine 3,500 mothers were counseled on prenatal and 4,414 on breastfeeding			

AIP Ref. Code	GAD Mandate Gender Issue (1) Prevalence of TB	Cause of the Gender Issue (2) Lack of awareness on TB control	GAD Result Statement/GAD Objective (3) To increase TB cure rate and case detection rate. Awareness	Relevant Agency MFO/PAP (4) Technical Health Services	(5) Distribution of TB drugs with continuous monitoring of TB control program provincewide	Performance Indicators and Target (6) no. of beneficiaries and trainings conducted	Actual Results (Outputs/ Outcomes) (7) Conducted lectures/trainings and provided Anti- TB meds to 4,632	Total Agency Approved Budget (8) 345,000.00	Actual Cost/ Expenditure (9)	Variance/ Remarks (10) c/oDOH and IMPACT
			on TB control and education campaign		and conduct of lectures/trainings		patients of which 3,996 were successfully treated and completed treatment			
3000-3-2-10	prevention of Sexually Transmitted Diseases (STD)	Lack of awareness on early detection and treatment of STD	To decrease STD related cases	Technical Health Services	Campaign on early detection and treatment of Sexually Transmitted Diseases (STD); Conduct of lectures and trainings	No. of trainings conducted; no. of participants	Conducted lectures and distributed IEC materials to out- patients at different hospitals	21,275.00		
3000-3-2-13	safety measures to prevent cervical and breast cancer	Lack of awareness among women on safety measures and health care tips to prevent cervical and breast cancer	,	Technical Health Services	Conduct of lecture, papsmear and breast examination to control cervical and breast cancer.	No. of trainings conducted; no. of participants	Free papsmear screening were provided to 3,608 women and breast exams to 3,814 women. Lectures were also conducted and antibiotics were provided to those with infections	84,525.00		150,000.00 c/o DOH, MNCHN
30003-2-20	Low level of awareness on Gender and Development (GAD), Adolescent Health and Youth Development (AHYD), migration and responsible	Lack of awareness on GAD, AHYD, migration and responsible parenting	To increase awareness on GAD, AHYD, migration and responsible parenting	Technical Health Services	Population management services thru the conduct of seminar, lectures and trainings, monitoring activities on Gender and Development, Gender Sensitivity, Migration Information, Adolescent Health and Youth	No. of trainings conducted; no. of participants	180 PTA members and BHWs were oriented on GAD concepts, issues and policies	286,500.00	900.00	Travelling allowance

AIP Ref. Code	GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/GAD Objective (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)
	parenting				Development, Responsible Parenting and Natural Family Planning		220 PTA members were oriented on Responsive, Effective and Active Parenting		400.00	Travelling allowance
							AHYD orientation, Health promotion symposium and film showing to increase awareness about responsible sexual behavior, positive values to health issues and family planning practices were conducted to 2,305 students		2,700.00	Travelling allowance
							Conducted Pre- marriage orientation/ counselling to 630 couples wherein positive reproductive health and family planning practices were promoted		6,000.00	Travelling allowance

AIP Ref. Code	GAD Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and Target	Actual Results (Outputs/ Outcomes)	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
							Conducted Family Development Session/ Responsible Parenting (FDS/RP) barangay classes to 2,580 pantawid Pamilya members and 280 couples were convinced to use safe and effective FP method			55,000.00 for Food of facilitators and volunteers from POPCOM- ROIV
							TOTAL	177,451,672.02	112,729,025.87	

Submitted by: Approved by: Date:

MILAGROS D. TRIAS
Sgd) Acting Chairperson of GAD Focal Poin

HON. REBECCA A. YNARES
(Sgd) Governor