

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2014
RIZAL PROVINCE

AIP Ref. Code	GAD Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Output Performance Indicators and Target	GAD Budget	Source of Budget	Responsible Unit
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
	Client Focused								
3000-1-1	Limited access of women and men to education and skills development training	Lack of financial resources to pursue their education and develop skills	To provide access to education and skills development training	Scholarship Program	Scholarship grant to students, teaching and non-teaching personnel; Skills development training			General Fund/ GAD Fund	Governor's Office/ Scholarship Office
3000-1-1-1					1. Scholarship Program	1,026 scholars (P20,000.00 each)	20,520,000.00		
3000-1-1-2					2. Student Assistance Program	10,399 students/ grantees (P5,000.00 each)	51,995,000.00		
3000-1-1-3					3. Working Student (Formal)	100 grantees (P30,000.00 each)	3,000,000.00		
3000-1-1-4					4. SPED/PWDs	100 grantees (P20,000.00 each)	2,000,000.00		
3000-1-1-7					5. OFW Dependent Scholarship	65 grantees (P30,000.00 each)	1,950,000.00		
3000-1-1-8					6. Gawad Kabataan Dangal ng Magulang	39 grantees (P30,000.00 each)	1,170,000.00		
3000-1-1-9					7. Model Student, Elementary Level	241 grantees (P5,000.00 each)	1,205,000.00		
3000-1-1-10					8. Model Student, High School Level	90 grantees (P30,000.00 each)	2,700,000.00		

AIP Ref. Code	GAD Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Output Performance Indicators and Target	GAD Budget	Source of Budget	Responsible Unit
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-1-1-21	Inadequate skills development training	Unemployment and Job mismatch			9. Iskolar ni Gob sa Tekbok	trained 500 to 700 new skills acquired/enhanced	10,000,000.00	General Fund/ GAD Fund	PPDO/PESO
3000-4-1-1	Lack of income to finance/augment school expenses	Poverty	To provide income to poor but deserving students to finance/augment their expenses	Support Services/ Economic Empowerment	Special Program for the Employment of Students (SPES	1,000 students	6,097,492.02	General Fund/ GAD Fund	PPDO/PESO
3000-5-6-4	Exposure to varying/changing weather	Lack of protection for women and children against exposure to varying weather which cause sickness	To provide protection for women and children against rain and sunlight	Support Services for housing and community development	Construction/Improvement of Waiting Shed	2 units constructed/ improved	294,000.00	General Fund/ GAD Fund	PEO
3000-5-6-6	Less water supply facilities for women's domestic and economic activities	Lack of improved infrastructure facilities to increase women's access to water supply.	To provide women more and better water facilities for both domestic and economic activities	Support Services for housing and community development	Construction/rehabilitation of water system	5 units constructed/ rehabilitated	6,439,950.00	General Fund/ GAD Fund	PEO
3000-1-3-1	Lesser number of school rooms for the children	Lack of school rooms for the children	To increase/improve access to basic services and growth opportunities	Infrastructure support for education	Construction/repair and maintenance of school buildings and facilities	40 rooms constructed	60,000,000.00	General Fund/ GAD Fund	PEO
3000-1-3-2	Uncomfortable learning atmosphere for school children	Dilapidated and deteriorated school rooms and facilities	To provide a better quality school environment for school children	Infrastructure support for education	Repair/ repainting/ improvement of Ynares School Buildings	30 rooms repaired/ repainted/improved	993,450.00	General Fund/ GAD Fund	PEO

AIP Ref. Code	GAD Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Output Performance Indicators and Target	GAD Budget	Source of Budget	Responsible Unit
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-1-3-9	Inadequate activity areas for children and women	Lack of activity areas for children and women	To increase/improve access to basic services and growth opportunities	Infrastructure support for education	Improvement/Repair of Multi Purpose Covered Courts	3 units improved/repaired	1,500,000.00	General Fund/GAD Fund	PEO
3000-1-3-11	Inadequate activity areas for children and women	Lack of activity areas for children and women	To increase/improve access to basic services and growth opportunities	Infrastructure support for education	Improvement/ Repair/ Repainting of Multi-Purpose Building	5 units improved/ repaired/repainted	2,500,000.00	General Fund/GAD Fund	PEO
3000-1-3-12	Less access to basic needs	Lack of access to basic needs	To increase/improve access to basic needs	Infrastructure support for education	Construction/ Improvement of Comfort Rooms	8 seater constructed/improved	2,364,480.00	General Fund/GAD Fund	PEO
8000-2-5-4-2	Limited skills development	Lack of training	To provide skills development training for income generation	Technology Lecture Demonstration	Food Processing Demo	25 RIC with 20 members each	37,500.00	General Fund/GAD Fund	Agriculture's Office
					Handicraft Making	6 lecture/demo conducted	37,500.00	General Fund/GAD Fund	Agriculture's Office
					Housekeeping Products	12 lecture/demo conducted	37,500.00	General Fund/GAD Fund	Agriculture's Office
					Recycled Products	6 lecture/demo conducted	37,500.00	General Fund/GAD Fund	Agriculture's Office

AIP Ref. Code	GAD Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Output Performance Indicators and Target	GAD Budget	Source of Budget	Responsible Unit
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-3-2-4	Severe cases of vitamin A and iron deficiency	Prevalence of Vitamin A and iron deficiency, anemia and iodine deficiency disorders	To provide Vitamin A capsules to children 0-5 years old and iron supplements to 2-59 mos. Iron supplementation for pregnant women and post partum women	Technical Health Services	Micronutrients Supplementation	90% of target population	391,000.00	General Fund/ GAD Fund	PHO
3000-3-2-5	Unwanted and unsafe pregnancies	Ineffective family planning	To provide counselling of safe and effective family planning and safe motherhood	Technical Health Services	Distribution of tetanus toxoid and counselling of safe and effective family planning conducted, women's health and safe motherhood program closely monitored	percentage completion; no. of beneficiaries	863,000.00	General Fund/ GAD Fund	PHO
3000-3-2-6	Lessen the maternal and neonatal morbidity and mortality	Increased in maternal and neonatal morbidity and mortality	To reduce maternal and neonatal morbidity and mortality	Technical Health Services	Implements maternal, neonatal, child health and nutrition program; Conduct training for community health team.	no. of beneficiaries and trainings conducted	581,000.00	General Fund/ GAD Fund	PHO
3000-3-2-7	Prevalence of TB	Lack of awareness on TB control	To increase TB cure rate and case detection rate. Awareness on TB control and education campaign	Technical Health Services	Distribution of TB drugs with continuous monitoring of TB control program provincewide and conduct of lectures/trainings	no. of beneficiaries and trainings conducted	345,000.00	General Fund/ GAD Fund	PHO
3000-3-2-10	Low level of awareness on prevention of Sexually Transmitted Diseases (STD)	Lack of awareness on early detection and treatment of STD	To decrease STD related cases	Technical Health Services	Campaign on early detection and treatment of Sexually Transmitted Diseases (STD); Conduct of lectures and trainings	No. of trainings conducted; no. of participants	21,275.00	General Fund/ GAD Fund	PHO

AIP Ref. Code	GAD Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Output Performance Indicators and Target	GAD Budget	Source of Budget	Responsible Unit
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-3-2-13	Low level of awareness on safety measures to prevent cervical and breast cancer	Lack of awareness among women on safety measures and health care tips to prevent cervical and breast cancer	To increase awareness on early detection of cervical and breast cancer	Technical Health Services	Conduct of lecture, papsmear and breast examination to control cervical and breast cancer.	No. of trainings conducted; no. of participants	84,525.00	General Fund/ GAD Fund	PHO
30003-2-20	Low level of awareness on Gender and Development (GAD), Adolescent Health and Youth Development (AHYD), migration and responsible parenting	Lack of awareness on GAD, AHYD, migration and responsible parenting	To increase awareness on GAD, AHYD, migration and responsible parenting	Technical Health Services	Population management services thru the conduct of seminar, lectures and trainings, monitoring activities on Gender and Development, Gender Sensitivity, Migration Information, Adolescent Health and Youth Development, Responsible Parenting and Natural Family Planning	No. of trainings conducted; no. of participants	286,500.00	General Fund/ GAD Fund	PHO
						Total	177,451,672.02		

Submitted by:

Approved by:

Date:



MILAGROS D. TRIAS
Chairperson of GAD Focal Point



HON. REBECCA A. YNARES
Governor