AIP Ref. Code	Program/Activity/Project	Gender Issue	GAD Activity	Results	Cost (in PESOS)	Remarks
Governor's	s Office					
30-1-1	Scholarship Program	Equal access of women and men to education and skills development training	Scholarship Grant to students, teaching and non-teaching personnel; Skills development training			
30-1-1-1	a. Rizal Scholarship Program			268 male and 331 female scholars	8,340,873.50	
30-1-1-2	b. Student Assistance Program			1,416 male and 4,838 female scholars	10,432,000.00	
30-1-1-3	c. Teaching and non-teaching personnel			64 male and 261 female scholars	2,806,640.00	
30-1-1-5	d. Iskolar ni Gob sa Tekbok		TESDA Training on Heavy Equipment Operation (Backhoe), Forklift Operation, Housekeeping, Bartending, Food and Beverage Services, Massage Therapy,	381 male and 219 female beneficiaries	4,066,000.00	
				Sub Total	25,645,513.50	
50-4-1-1	Planning and Development Office 1. Special Program for the Employment of Students (SPES)	Economic Empowerment	Employment of poor but deserving students	391 male and 203 female were employed	2,834,359.92	
				Sub-Total	2,834,359.92	
	Engineers Office					
80-1-2-6-1	Wharf		1 unit constructed/ improved/rehabilitated	Wharf rehabilitated at Purok 7, Habagatan, Binangonan, Rizal	501,379.57	completed 29 June 2012
	Water Supply					
	2.1. Installation/Rehabilitation. of waterlines/pipelines	Infrastructure facilities to increase women's access to water	250 mts. installed	Rehab. Of water system at Brgy. Libis, Binangonan	541,911.48	completed 07 December 2012

AIP Ref. Code	Program/Activity/Project	Gender Issue	GAD Activity	Results	Cost (in PESOS)	Remarks
	2.2. Construction/Rehabilitation of water system	Infrastructure facilities to increase women's access to water	1 unit constructed/ rehabilitated	Rehab. Of Water System at Muzon E.S., Taytay	692,283.30	completed 30 Aug. 2012
	2.3. Construction of Artesian Well	Infrastructure facilities to increase women's access to water	2 units constructed	Const. of 2-units artesian well at Brgy. San Miguel, Baras	455,223.88	completed 13 Aug. 2012
80-1-2-6-3	3. School Buildings					
	3.1. Construction of School Buildings	Supports economic activity	8 rooms constructed	2S-8R at Jesus Cabarrus E/S, Brgy. San Jose, Antipolo City	10,340,399.85	Completed 23 June 2012
			6 rooms constructed	Const. 2S6R YSB at Bagong Nayon E/S, Brgy. San Isidro, Antipolo City	8,231,507.83	on going Bidded 11 April 2012
			6 rooms constructed	Const. 2S6R Type III at San Isidro NHS, Brgy. San Isidro, Antipolo City	8,060,632.20	completed 12 Oct. 2012
			6 rooms constructed	Const. 2S6R YSB at San Juan NHS, Brgy. San Juan, Antipolo City	8,262,303.15	completed 12 Oct. 2012
			4 rooms constructed	Const. 2S4R YSB at Abuyod NHS, Brgy. Dalig, Teresa, Rizal	6,679,667.96	completed 07 Sept. 2012
	4. Improvement/Repair of Multi- Purpose Covered Court	Supports economic activity	2 units repaired/ improved	Repair/Repainting of Ynares Multi Purpose Covered Court at Antipolo City and Multi purpose building at Cainta	1,027,771.20	completed
	5. Construction of Multi Purpose Buildings	Supports economic activity	1 unit constructed/ repaired/improved	Const. of 1 storey YMPB- Senior Citizen's Office at Constellation Homes, Brgy. San Isidro, Angono, Rizal	1,633,805.56	Completed 05 Oct. 2012
		Supports economic activity	1 unit constructed/ repaired/improved	Const. of 2 storey YMPB at Sierra Vista Subd., Brgy. Cupang, Antipolo City	3,235,844.02	Completed 05 July 2012
		Supports economic activity	1 unit constructed/ repaired/improved	Const. of 2 storey YMPB at Sitio San Lorenzo Ruiz, Brgy. San Roque, Antipolo City	1,095,273.24	completed 29 June 2012
		Supports economic activity	1 unit constructed/ repaired/improved	Const. of 1 storey MPB Warehouse at Ynares Center Cmpd. Brgy. San Roque, Antipolo City	3,928,052.70	completed

AIP Ref. Code	Program/Activity/Project	Gender Issue	GAD Activity	Results	Cost (in PESOS)	Remarks
		Supports economic activity	1 unit constructed/ repaired/improved	Const. of 2 storey YMPB at Youngstown Village, Brgy. San Juan, Cainta	2,817,500.06	completed 15 June 2012
	Construction/Improvement of Waiting Sheds	Provides protection for women and children against rain and sunlight				
	7. Construction/Improvement of Stage	Provides active participation of women and children for social activities	1 unit constructed/ improved	Const. of Ynares Stage at Muntindilaw NHS, Brgy. Muntindilaw, Antipolo City	762,895.76	completed 06 July 2012
		Provides active participation of women and children for social activities	1 unit constructed/ improved	Const. of Ynares Stage at Nazaretteville E/S, Brgy. San Roque, Antipolo City	932,696.17	completed 04 July 2012
		Provides active participation of women and children for social activities	1 unit constructed/ improved	Const. of Ynares Stage at Bagong Nayon II Phase I, Cul-de-sac, Brgy. San Isidro, Antipolo City	521,590.69	completed 23 August 2012
		Provides active participation of women and children for social activities	1 unit constructed/ improved	Const. of Ynares Stage at Tanay Ville E/S, Brgy. Tandang Kutyo, Tanay	776,249.19	completed 28 Aug. 2012
	Repair/repainting/improvement of Ynares School Building	A better quality school environment for school children	15 units Ynares School Building repaired/repainted/ improved	No. of units repaired/repainted/ improved	25,395,551.40	completed/on going
	9. Construction of Multi-Purpose Buildings	Supports economic activity	5 units constructed	No. of units constructed	11,849,559.44	completed/on going
	10. Construction/Improvement of Comfort Rooms	Provides good hygiene for women and children	1 unit improved/ constructed	No. of units constructed/ improved	465,341.81	completed 08 Aug. 2012
				Sub-Total	97,706,060.89	
Office of the	ne Provincial Agriculturist (OPA)					
80-2-9	Livelihod Promotion and Skills Development	Economic Empowerment	Fish Production & Processing (including Ornamental Fish production	12 fish processing demo conducted with 300 participants		Travelling allowance was provided by RPG; ingredients per demo were provided by the participants

AIP Ref. Code	Program/Activity/Project	Gender Issue	GAD Activity	Results	Cost (in PESOS)	Remarks
			la , ,a	12 demo were conducted with 240 participants		Travelling allowance of 2 OPA staff was provided; participants provided the ingredients
			3. Soap Making/Demo	12 lecture/demo conducted with 240 participants		Travelling allowance of 2 OPA staff was provided; materials for demoprovided by participants
			Making/Demo	4 demo conducted, participated by 100 homemakers		Travelling allowance was provided to 2 OPA staff; ingredients were provided by participants
				4 lecture/demo conducted with 100 participants		Materials for making candles were provided by the participants while travelling allowance of 2 OPA staff was provided by RPG
			=	4 lecture/demo conducted with 100 participants		Materials for making flowers were provided by the participants while travelling allowance of 2 OPA staff was provided by RPG
			7. Handicrafts Making (use of corn and coconut husk, bamboo, waterlily, etc. & products from recycled materials			Schedule of lecture/demo was coordinated to Municipal RIC/4H presidents including venue and number of participants
				Sub-Total	67,200.00	

AIP Ref. Code	Program/Activity/Project	Gender Issue	GAD Activity	Results	Cost (in PESOS)	Remarks
Provincial '	Veterinary Office					
80-3-3 Trainings, seminars,	Skills Development	Unemployment; low income; malnutrition	Meat processing Demo - siomai, tocino, longganisa	2 processing demo conducted for meat, cassava and native kakanin attended by 400 participants	2,160.00	These demos were conducted to the unemployed women, senior citizens and farm
conferences			Cassava Processing - cassava, bolabola, casadillas, puding		1,560.00	families
			Native Kakanin - kutchinta, puto]	1,700.00	
				Sub-Total	5,420.00	
Provincial	Health Office					
40-3-2-2	2. Nutrition Program					
Drugs & Meds. Expenses	a. Micronutrients Supplementation	Prevalence of Vitamin A and Iron deficiency, anemia and iodine deficiency disorders.	Purchase of Medicines	231,812 children were given Vitamin A capsule		Cost of Php 347,718.00 c/o DOH
				802 infants were given iron drops; 1,092 children were given iron syrup; 4,073 pregnant women were given Ferrous tab with FA; 3,232 lactating women were given Ferrous with FA		Cost of Php 141,732.00 c/o DOH
40-3-2-3	3. Family Planning Program					
	a. Safe and Effective Family Planning	Unwanted pregnancies, proper spacing of birth	Distribution of Family Planning commodities	Allocation and distribution of the following commodities to 35 RHUs: Oral Pills - 11,509 cycles; Injectables - 2,745 vials; Condom - 5,760 pcs.; IUD - 1,100 pcs.; 3,000 cycles of Oral Pills allocated and distributed to 4Ps beneficiaries of 5 municipalities		Php576,058.00 c/o CHD/MNCHN Fund; Php19,008.00 c/o DOH/MNCHN Fund; Php 25,300.00 c/o DOH Fund
40-3-2-10	4. Cancer Control Program					

AIP Ref. Code	Program/Activity/Project	Gender Issue	GAD Activity	Results	Cost (in PESOS)	Remarks
Med. Equipments & Supplies	a. Control of cervical and breast cancer	Lack of awareness among women on safety measures and health care tips to prevent cervical and breast cancer	Conduct of pap smear and breast examination	700 beneficiaries of free pap smear, 250 with infection & provided antibiotics. 756 have undergone breast examination	50,000.00	
40-3-2-1-3	Maternal, Neonatal and Child Health					
Med. Equipments & Supplies	a. Conduct of newborn screening	decrease the infant mortality	Conduct of newborn screening procedures through distribution of newborn screening kit in hospitals	13 municipalities were given 200 pcs. Newborn Kits		Php120,000.00 c/o MNCHN Fund
				Sub-Total	50,000.00	
				TOTAL	126,308,554.31	
	(Sgd)Submitted by:		(Sgd)Approved by:			Date:
	CECILIA C. ALMAJOSE Chairperson of GAD Focal Poir	t	HON. CASIMIRO A. YNARES III, M.D. Governor			