

ANNUAL PROCUREMENT PROGRAM

Calendar Year 2011

Name of Local Government Unit: PROVINCE OF RIZAL													
Program Control No.						Planned Amount						Date Submitted:	
Department / Office: PROVINCIAL PROSECUTOR'S OFFICE						Regular 66,000.00		Contingency -		Total 66,000.00			
Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Fastener		80	82.90	6,632.00	20	1,658.00	20	1,658.00	20	1,658.00	20	1,658.00
	Ink, Stamp Pad		16	26.00	416.00	4	104.00	4	104.00	4	104.00	4	104.00
	Paper, Bond, Legal		200	163.25	32,650.00	50	8,162.50	50	8,162.50	50	8,162.50	50	8,162.50
	Paper, Carbon Film, Legal		8	339.90	2,719.20	2	679.80	2	679.80	2	679.80	2	679.80
	Paper, Mimeo, White, Legal		64	154.15	9,865.60	16	2,466.40	16	2,466.40	16	2,466.40	16	2,466.40
	Paper, PPC, Legal		20	175.65	3,513.00	5	878.25	5	878.25	5	878.25	5	878.25
	Record Book, 500 pages		8	82.15	657.20	2	164.30	2	164.30	2	164.30	2	164.30
	Ribbon Cartridge, EPSON RN 8750		100	76.75	7,675.00	25	1,918.75	25	1,918.75	25	1,918.75	25	1,918.75
	Staple Wire, #35		100	18.72	1,872.00	25	468.00	25	468.00	25	468.00	25	468.00
TOTAL					66,000.00	16,500.00		16,500.00		16,500.00		16,500.00	

This is to certify that the above procurement program is in accordance with objectives of the LGU

Recommended by:

PONCIANO CHITO F. ESTACIO
Provincial General Services Officer

Approved by:

CASIMIRO A. YNARES III. M.D.
Governor