

Program/Activity/Project	Gender Issue	GAD Activity	Results	Cost (in PESOS)	Remarks
Provincial Engineers Office					
Construction/Improvement of Wharf	Provides physical structures which supports economic activities	Constructed/Improved/ Rehabilitated wharf	1 wharf constructed/ improved/rehabiltated	983,904.00	completed
2. Water Supply					
a. Installation/Rehab. of waterlines/pipelines	Infrastructure facilities to increase women's access to water	Waterlines/Pipelines installed	462 In.mts. of waterlines	462,000.00	completed
b. Construction/Rehab of water system	Infrastructure facilities to increase women's access to water	Water system constructed/ rehabilitated	1 unit constructed/ rehabilitated	1,925,000.00	completed
c. Construction of Artesian Well	Infrastructure facilities to increase women's access to water	Artesian well constructed	4 units constructed	1,004,348.00	completed
Construction of School Buildings	Supports economic activity	School buildings constructed	35 rooms constructed	59,574,641.00	completed
 Construction/Repair/Improvement of Ynares Multi Purpose Covered Court 	Supports economic activity	Ynares Multi-Purpose Covered Court constructed/repaired/ improved	2 units constructed/ repaired/improved	1,004,347.00	completed
Construction/Improvement/Repair/Repainting of Multi Purpose Buildings	Supports economic activity	Multi Purpose Buildings constructed/improved/ repaired/repainted	5 units constructed/improved/ repaired/repainted	8,440,461.00	completed
6. Construction/Improvement of Waiting Sheds	Provides protection for women and children against rain and sunlight	Waiting Shed constructed/improved	3 units constructed/improved	436,146.00	completed
7. Construction/Improvement of Stage	Provides active participation of women and children for social activities	Stage constructed/improved	4 units constructed/ improved	3,133,900.00	completed
Repair/repainting/improvement of Ynares School Building	A better quality school environment for school children	Ynares School Building repaired/repainted/improved	48 units repaired/ repainted/improved	2,400,000.00	completed
Construction of Multi-Purpose Buildings	Supports economic activity	Multi Purpose Building constructed	5 units constructed	12,007,050.00	completed
10. Construction/Improvement of Comfort Rooms	Provides good hygiene for women and children	Comfort Rooms constructed/improved	7 units constructed/improved	757,594.00	on going
			Sub-Total	92,129,391.00	



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Office of the Provincial Agriculturist (OPA) I. GULAYANG PANGKABUHAYAN SA LALAWIGAN					
Urban/Container Gardening	Income generation; Access to Skills Development Training	Conducted training to organized associations (4-H Clubs/OSYs)	14 trainings attended by 4,000 youths		External Fund: P185,000.00; Travelling allowance of the resource speakers from RPG while venue/training supplies/food provided by the participants
2. Gulayan sa Paaralan including RIC-Children Centers/Day Care Centers	Income generation; Access to Skills Development Training	Trainings were conducted to children and mothers	10 trainings were participated by 3250 children and mothers		External Fund: P172,500.00; Assorted vegetable seeds were provided by DA-RFU 4A while travelling allowance were given by RPG
3. Gulayan sa Bakuran	Income generation; Access to Skills Development Training	Conducted trainings for 500 HHs (5/family consisting of homemakers, youths, Sr. citizens, etc.)	1,250 households participated in 10 trainings conducted 28 kgs. Assorted vegetable seeds procured		External Fund: 125,000.00; DARFU 4A provided assorted vegetable seeds, travelling allowance from RPG and training materials from municpal LGUs
4. Vegetable Derby Contest	Access to Skills Development Training	Participation from LGU groups	2 groups (homeowner vegetable farmers) participated	16,800.00	External Fund: 50,000.00; Travelling allowance were provided to OPA staff; derby supplies provided by 2 groups
5. Vegetable Seedlings Production and Distribution II. INSTITUTIONAL DEVELOPMENT (Srengthening and Creation of Rural Barangay Organizations (RBOs)	Increased adoption; Production enhanced				Not yet implemented; still sourcing for funds
Rizal Vegetable Industry and Livelihood Council (RMLC)	Organization revitalized/ strengthened	Strengthened Municipal Vegetable Industry and Livelihood Councils (MVILC)	14 MVILC strengthened		Only travelling allowance of 2 OPA staff giving technical assistance to organizations



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2. Vegetable Traders' and Vegetable Vendors' Association, Kababaihang Magsasaka at Agriprenyur ng Rizal and Magsasaka Syentista ng Rizal	Organizations strenghtened				Not yet organized, conducted series of meetings yet to organize the groups/ associations soonest
3. Cooperatives	Enhanced/sustained economic development through cooperatives	Organized/Strenghtened cooperatives in the whole province	12 cooperatives organized/conducted PMES and 15 were strenghtened	12,600.00	Three (3) OPA staff assigned and received travelling allowance
III. LIVELIHOOD PROMOTION AND SKILLS DEVELOPMENT					
Fish Production and Processing including Ornamental Fish Production	Employment; Access to Skills Development Training; Income generation	Conducted Fish Processing Demo to homemakers, youths, out-of-school youths (OSYs)	8 demo conducted participated by 2,000 participants	59,400.00	External Fund: P60,000.00 RPG provided travelling allowance of resource speakers, ingredients provided with counterparting
2. Fruits and Vegetables Processing/Demo	Employment; Access to Skills Development Training; Income generation	Conducted fruits and vegetable processing/demo to homemakers, youths/OSYs	16 demo conducted participated by 3,000 participants	61,400.00	External Fund: P70,000.00 RPG provided travelling allowance of resource speakers, ingredients provided with counterparting
3. Soap Making/Demo	Employment; Access to Skills Development Training; Income generation	Conducted demo to homemakers, youths and out-of-school youths	10 lectures/demo conducted with 1,070 participants	48,400.00	External Fund: P62,000.00; OPA staff provided technical assistance with travelling allowance; materials provided by the participants
4. Chocolate and Candy Making/Demo	Employment; Access to Skills Development Training; Income generation	Conducted lecture/demo to homemakers, youths and out-of-school youths	3 demo conducted participated by 120 clientele		P4,500.00 for 3 demo and P5,000.00 for snacks of all participants and travelling allownace of OPA staff as lecturers



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5. Candle Making/Demo	, , ,	Conducted lecture/demo to homemakers, youths and out- of-school youths	3 lecture/demo conducted beneffiting 120 participants		External Fund: P18,500.00; Technical assistance provided by OPA staff with travelling allowance; materials provided by the participants
6. Flower Arrangement	Employment; Access to Skills Development Training; Income generation	Conducted lecture/demo to homemakers, youths and out-of-school youths	2 lecture/demo conducted to 20 participants	8,400.00	External Fund: P12,500.00; Travelling allowance given to OPA staff; materials purchased by the participants
7. Handicrafts Making (use of corn and coconut husk, bamboo, waterlily, etc. and products from recycled materials	Employment; Access to Skills Development Training; Income generation	Conducted lecture/demo to homemakers, youths and out- of-school youths	3 lecture/demo conducted to 30 participants	8,400.00	External Fund: P12,000.00; Materials were provided by the participants; resource speakers from OPA were given travelling allowance
			Sub-Total	348,700.00	
Provincial Social Welfare and Development Office (PSWDO)					
1. Child and Youth Welfare Program					
A. Health and Nutrition					
1. Supplemental Feeding	Severe malnutrition	 Lecture on Proper Nutrition and Personal Hygiene Orientation on Basic Food Groups Orientation on Parent Effective Service Feeding 	Taytay, Rizal 523 parents participated in orientation and 874 children gained weight	1,309.00	



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B. Education					
1. Youth Forum	Out of School Youth (OSY)	Youth Forum Orientation on Pag-asa Youth Association (PYAP)	,		
2. Conduct of Trainors Training on Parent Effectiveness Service	Knowledge on Parent Effectiveness Service (PES)	Orientation on responsible parenting	43 parents oriented on PES		
II. Women, Family, Community	,				
Self employment assistance (livelihood)	Low income	Provision of capital/technical assistance	55 individuals and 5 groups avail of capital/technical assistance amounting to P3,000.00, P7,000.00 to P10,000.00 per individual		Provided capital assistance on livelihood to a group of 30 in Brgy. San Luis, Antipolo City and 25 in Brgy. Mahabang Parang, Angono, Rizal thorugh the national government assistance. This group were organized and provided basic business management
III. Elderly and persons with disability					
a. Medical mission to senior citizen cum orientation on RA 9994		Conduct medical mission, anti-pnemonia and anti-flu vaccine to senior citizen	5,690 Senior Citizen participated/ benefitted in medical mission, anti-flu and anti-pnemonia vaccine cum orientation in RA 9994		This activity is in coordination with Unilab thru United Bayanihan Foundation. Unilab donated anti-flu and antipneumonia vaccine, medicines and food for the recipients.
IV. Advocacy					
Conduct of orientation on different laws such as:					
a. RA 9262 " The Anti-Violence Against Women and their Children Act"	Awareness on violence against women and children	One-day orientation	63 NGOs, MSWDOs in lone city and 13 municipalities participated		
b. RA 9208 "Anti-Trafficking in Persons Act of 2003	awareness on human trafficking	One-day orientation	45 NGOs, MSWDOs oriented		



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c. Advocacy on the Republic Act No. 9994 " also known as expanded Senior Citizens Act of 2010	privileges of the Senior Citizen	Orientation and distribution of leaflets in 13 municipalities and lone city	5,090 senior citizens benefitted		
d. Adoption Forum RA 9253 "An Act Requiring Certification of the DSWD to declare a child legally available for adoption as a prerequisite for adoption Proceedings, amending for this purpose Certain Provision of RA 8552, otherwise known as Domestic Adoption Act, RA 8043, otherwise known as Inter-Country Adoption Act of 1995, P.D. No. 603, otherwise known as the Child and Youth Welfare Code, and for other purposes	Adoption consciousness	Orientation workshop	45 NGOs (child caring institution), C/MSWDOs, Hospital Social Workers, Midwife, individual/couple wants to adopt oriented	10,000.00	
			Sub-total	511,309.00	
Provincial Veterinary Office					
Animal Products Utilization	Livelihood, Unemployment	Meat Processing Demo	11 demos 576 participants	13,200.00	We conducted these demos to women's groups, homemakers, Out of School Youth's, displaced workers & senior citizens. It was noted that they were interested to put up their own business but they lack the necessary capital.
			Sub-total	13,200.00	
PROVINCIAL HEALTH OFFICE					
POPULATION MANAGEMENT					



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Adolescent Health and Youth Development (AHYD)	Lack of GAD sensitive attitude and practice both in the home and in the school		780 Out-of-School youth Supreme Student Government Officials (SSGO) have increased and updated their knowledge on GAD concepts, issues and policies	9,300.00	Cost of P2,700.00 (c/o DepEd)
	Increased incidence of sexual harrassment, teenage pregnancy, pre-marital sex, drug abuse and other health related problems among adolescents	Conduct of Responsive, Effective and Active Parenting (REAP)	928 parents participated	1800.00	Cost of P6,000.00 c/o DepEd
		Conduct of Training on AHYD cum Leadership Training/Youth Camp	167 SK Officials, youth leaders and SSG Officers with their respective guidance counselors and teachers participated	1,300.00	Cost of P46,000.00 from POPCOM-IV, P260,000.00 SK Fund and P2,500.00 from Tanay LGU
		Conduct of film showing on threats confronting the youth such as Rape Early, Pregnancy, Harassment, Exploitation and STD.	1,430 patients were served	1,800.00	This is being done at the out- patient department of different hospitals within Rizal



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2. Responsible Parenting and Natural Family Planning	Lack of awareness on the basic responsibilites of parents and family planning; unplanned or closely spaced birth. Free supply of contraceptives from foreign donors is no longer available	Conduct of training and orientation on Responsible Parenting and Natural Family Planning (NFP) for Barangay Population Workers (BPWs), 4 Ps beneficiaries and non-4Ps couples focusing on breast feeding, birth spacing and male involvement. Provision of thermometer and cycle beads	4Ps, 18 thermometers and 95 cycle beads were issued to NFP users	17,800.00	Cost of P659,366.95 from POPCOM-IV, P90,000.00 from LGU-Tanay
NUTRITION PROGRAM					
Micronutrient Supplementation	Prevalence of Vitamin A and Iron deficiency, anemia and iodine deficiency disorders.	Provision of Vit. A capsules to children 6-59 months old	423,285 children were given Vit. A capsule		P496,251.88 DOH Fund
		Provision of Vit. A to lactating mothers	5,509 lactating mothers were given Vit. A capsules		P188,511.18 DOH Fund
	Severe cases of iron deficiencies in pregnant and lactating women	Provision of iron drops/syrup to low birth weight infants and children 2-56 months	3,358 children were given iron		P98,207.32 DOH Fund
		Provision of iron with folic acid tablets to pregnant and lactating women	12,439 pregnant/lactating women were given iron with folic acid tablets		P413,547.48 from DOH
	Inadequate knowledge on breastfeeding and complimentary feeding of Barangay Nutrition Scholars	Conduct of IYCF training workshop	127 new BNS were trained		P76,200.00 Municipal Fund
	Inadequate knowledge on proper nutrition of BNS and mothers	Conduct lecture on proper nutrition	57BNS and 55 mothers were given lecture on proper nutrition		



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	Inadequate knowledge on breastfeeding and complimentary feeding of RHU personnel	Conduct of IYCF Training workshop	38 health personnel were trained		Cost of P138,000.00 from DOH
2. Deworming Program	Cases of underweight children and detection of parasites	Provision of deworming drugs to children 1 to 5 years old	417,597 children were dewormed		P409,164.08 from DOH
FAMILY PLANNING PROGRAM					
1. Family Planning Program	Unwanted pregnancies, proper spacing of birth	Conduct of lectures on Family planning for outpatients of 3 hospitals of the province	310 mothers were given lectures	4,200.00	transportation allowance
		Allocation and delivery of family planning commodities and BTL equipment	Delivered the ff. to different RHUs: 11,500 cycles oral contraceptives; 5,944 vials injectables; 1,440 pcs condom and 600 pcs. IUD; and BTL equipment to 9 government hospitals		P868,376.00 from DOH, MNCHN Grant and PIPH
		Facilitated the training on Revised FHSIS Version 2008 and PIDSR for nurses and midwives	37 nurses and 220 midwives were trained		MERLIN Fund
Maternal Neonatal Child Health and Nutrition Program (MNCHN)	Increased maternal and neonatal mortality cases	Conducted orientation on MNCHN Grant 2009	13 MHO and 1 CHO oriented on MNCHN Grant 2009		P22,000.00 from DOH
		Purchase of newborn screening kit	13 municipalities were given newborn screening kit		P100,000.00 PIPH Fund
		Conducted health facility assessment and inspection of list of BEMOC facilities	All BEMOC facilities assessed and inspected for the purpose of rapidly reducing maternal nad neonatal death		P20,000.00 from NGO



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			Created MNCHN Task Force Committee		P6,000.00 from DOH and PHO
		Conduct of Training of	14 Public Health Nurses		P84,000.00 MNCHN Grant
		Trainers on Data Quality	and 14 Rural Health		
		Check and updating of FPCU	Midwives were trained		
		Data and other related			
		MNCHN Indicators			
		Conduct of Orientations and	70 BHWs were oriented		Sponsored by stakeholdres
		Updates on different Health			
		Programs			
CANCER CONTROL PROGRAM					
Control of Cervical and Breast Cancer	Lack of awareness among	Conduct of pap smear	686 beneficiaries of free	98,930.00	Cost for Medicines and Medical
	women on safety measures	activity and breast	pap smear, 32 patients		Supplies
	and health care tips to prevent	examination	with positive result were		
	cervical and breast cancer		provided antibiotics,		
			2,200 have undergone		
			breast examination		
			Sub-total	135,130.00	
			GRAND TOTAL	93,137,730.00	
(Sgd) Submitted by:		(Sgd) Approved by:			Date:
DANIEL M. GONZAGA Chairperson of GAD Focal Point		HON. CASIMIRO A. YNARES III, M.D. Governor			

