Program/Activity/Project	Gender Issue	GAD Activity	Results	Cost (in PESOS)	Remarks
Provincial Engineers Office					
ANGONO					
1. Repair/ Impr. of 17 x 30m Ynares Multi-Purpose Covered Court and Const. of Ynares Stage at Arveemar Subd., Brgy. San Isidro, Angono, Rizal	Better quality community facilities for men,women and children		1 unit improved/repaired	2,389,979.23	
2. Const. of two (2)-storey, 4- rooms Ynares School Bldg. (Type II) for Angono National High School (Dr. Vivencio B. Villamayor Annex) at East Borough Place, Brgy. San Isidro, Angono, Rizal	Better quality educational environment and facilities for school children		4rms constructed	6,059,742.95	
3. Const. of two (2)-storey, 6- rooms Ynares School Bldg.(Type II) at San Vicente Elem. School, Angono, Rizal	Better quality educational environment and facilities for school children		6rms constructed	7,901,925.20	
4. Repair / Impr. of two (2)-storey Ynares Multi-Purpose Bldg. (Barangay Hall) at Brgy. Poblacion Ibaba, Angono, Rizal	Better quality community facilities for men,women and children		1 unit improved/repaired	675,929.54	
ANTIPOLO					
Extension of Kiosk Roofing at Provincial Capitol Compound, Antipolo City	Better quality community facilities for men, women and children		1 unit constructed	407,661.86	
BARAS					
1. Const. of two (2)-storey, 6-rooms Ynares School Bldg. (Type II) at Evangelista Elem. School, Baras, Rizal	Better quality educational environment and facilities for school children		6rms constructed	9,058,110.73	
BINANGONAN					
1. Const. of two (2)-storey, 6-rooms Ynares School Bldg. (Type II) at Libis Elem. School, Binangonan, Rizal	Better quality educational environment and facilities for school children		6rms constructed	8,582,062.93	
<ol> <li>Repair/Rehab. of two (2)-School Bldg. (RP-US Bldg.</li> <li>Charles Bldg.) at Don Jose Ynares Sr. Mem. School, Brgy. San Carlos, Binangonan, Rizal</li> </ol>	Better quality educational environment and facilities for school children		2 units repaired/rehab	669,911.68	
CAINTA					

Program/Activity/Project	Gender Issue	GAD Activity	Results	Cost (in PESOS)	Remarks
13. Const. of three (3)-storey, 9- rooms Ynares School Bldg. at Gov. Isidro Rodriguez Sr. Mem. National High School, Brgy. San Isidro, Cainta, Rizal			9rms constructed	13,221,246.84	
JALAJALA					
1. Const. of one (1)-storey, 4-rooms Ynares School Bldg. (Type III) at Punta Elem. School, Jalajala, Rizal	Better quality educational environment and facilities for school children		4rms constructed	3,327,756.26	
MORONG					
1. Const. of one (1)-storey, 3-rooms Ynares School Bldg. (Type III) at Timoteo A. Reyes, Sr. Mem. Elem. School, Brgy. San Pedro, Morong, Rizal	Better quality educational environment and facilities for school children		3rms constructed	2,724,439.38	
2. Const. of two (2)-storey, 4-rooms Ynares School Bldg. (Type II) at San Guillermo National High School, Morong, Rizal	Better quality educational environment and facilities for school children		4rms constructed	6,120,392.54	
PILILLA					
1. Const. of two (2)-storey, 4-rooms Ynares School Bldg. (Type II) at Virgilio Melendres Mem. Elem. School, Pililla, Rizal	Better quality educational environment and facilities for school children		4rms constructed	6,195,949.29	
2. Const. of one (1)-storey, 6-rooms Ynares School Bldg. (Type III) for Establishment of Bugarin National High School, Brgy. Halayhayin, Pililla, Rizal	Better quality educational environment and facilities for school children		6rms constructed	5,747,935.91	
RODRIGUEZ					
1. Const. of one (1)-storey, 4-rooms Ynares School Bldg. (Type III) at Mascap National High School (Macaingalan Annex), Brgy. Puray, Rodriguez, Rizal	Better quality educational environment and facilities for school children		4 rms constructed	4,636,560.72	
SAN MATEO					
1. Const. of two (2)-storey, 6-rooms Ynares School Bldg. (Type II) at Dulong Bayan I Elem. School, San Mateo, Rizal	Better quality educational environment and facilities for school children		6rms constructed	7,991,346.41	
2. Const. of two (2)-storey, 4-rooms Ynares School Bldg. (Type II) at Justice Vicente Santiago Elem. School, Brgy. Ampid II, San Mateo, Rizal	Better quality educational environment and facilities for school children		4rms constructed	6,091,016.02	
TANAY					

Program/Activity/Project	Gender Issue	GAD Activity	Results	Cost (in PESOS)	Remarks
1. Const. of two (2)-storey, 4-rooms Ynares School Bldg. (Type II) at Wawa Elem. School, Tanay, Rizal	Better quality educational environment and facilities for school children		4rms constructed	6,099,271.26	
TAYTAY					
14. Const. of two (2)-storey, 4-rooms Ynares School Bldg. (Extension) at Kapalaran Elem. School, Brgy. San Juan, Taytay, Rizal	environment and facilities for school children		4rms constructed	5,177,512.38	
18. Const. of two (2)-storey, 6-rooms Ynares School Bldg. (Type II) at Casimiro A. Ynares Sr. Mem. National High School, Brgy. Dolores, Taytay, Rizal			6rms constructed	9,577,027.15	
19. Const. of one (1)-storey, 3-rooms Ynares School Bldg. (Type III) at Simona National High School, Brgy. San Isidro, Taytay, Rizal	Better quality educational environment and facilities for school children		3rms constructed	3,115,844.15	
			Sub-Total	115,771,622.43	
Office of the Provincial Agriculturist (OPA)					
I. Livelihood Program/Promotion & Skills Development A. Fish Processing	Employment     Access to skills develop-     ment training     Income Generation	Conducted Fish Processing Demo to RIC, 4H Clubs & Fisherfolk organizations w 20 participants each.		7,200.00	Technical assistance (TA) provided; travelling allowance from RPG; expenses for ingredients/materials/supplies were provided by our clientele.
B. Fruits & Vegetable Processing/ Wine Making	Employment     Access to skills development training     Income Generation	Conducted training/demo of fruits & vegetable processi wine making to homemake youths orgs.w/25 participat	conducted .150 participants	2,400.00	Travelling Allowance only from RPG; TA provided ingredients/materials provided by participants
C. Soap Making	.Employment .Access to skills develop-	Conducted lectures/demo t homemakers & youths orga			TA provided by RPG staff with travelling allowance.

Program/Activity/Project	Gender Issue	GAD Activity	Results	Cost (in PESOS)	Remarks
	ment training .Income Generation	tions with 20 participants of	:.240 participants attended		Participants provided the materials/supplies.
D. Chocolate Making	.Employment .Access to skills developmenbt training .Income Generation	Conducted demo to home-makers &youth organization with 20 participants each.		2,400.00	Travelling Allowance from RPG; TA provided by RPG staff. Ingredients/supplies/materials provided by participants
E. Candle Making	.Employment .Access to skills develop- menbt training .Income Generation	Conducted lecture/demo to homemakers & youth orgations with 20 participants of	conducted	2,400.00	TA provided by RPG staff with travelling allowance. Materials/supplies were provided by the participants.
F. Flower Arrangement	.Employment .Access to skills development training .Income Generation	Conducted lecture/demo to homemakers & youths org zations with 5 participants each.	conducted	1,600.00	Expenses on materials were provided by the participants, only travelling allowance were provided to RPG staff as lecturer
G. Handicraft Making	.Access to Skills development training .Employment .Income Generation	Conducted lecture/demo to homemakers & youths organizations with 5 participants each.	.6 lecture/demo conducted .60 participants attended	2,400.00	Expenses on materials were provided by the participants; Tech'l.Assistance were provided by RPG staff w/travelling allowance.
II. Crop Production Program  A. Farmers' Field School  (FFS)/Palay Check  Training	.Economic Improvement .Cost-Reduction Technology	Conducted FFS/Palay Check Training in the municipalities of Taytay, Jalajala & Antipolo	.3 FFS/Palay Check training conducted .75 farmer-cooperators attended	12,000.00	RPG staff provided TA w/travelling allowance from RPG; DARFU 4A provided training supplies;MunlLGUs provided meals & snacks (4months)
B. Season Long Training for High Value Commercial Crops	. Cost Reduction Technology . Economic Improvement	Conducted Regular & Off- Season Vegetables Season Long Training	.4 training on regular vegetables .1 trainings on Organic	24,950.00	Travelling allowance of 2 trainors (3200@)&18,550=24,950 as prod'n. inputs (vegetable seeds,net, twine,

Program/Activity/Project	Gender Issue	GAD Activity	Results	Cost (in PESOS)	Remarks
(HVCC)Regular & Off-Season Vegetables		in the municipalities of Antipolo, Binangonan, Taytay & Angono	vegetables .125 participants attended		fungicides,insecticides,soil media, mulching film-2 rolls,seedling tray, 1/2 sacks fertilizer)
C. Farmers Field School (FFS) on Corn	.Cost-Reduction Technology .Economic Improvement	Conducted FFS on Corn	.2 FFS on Corn conducted	4,800.00	TA was provided by 2 RPG staff with travelling allowance for 16 weeks; tshirts/training supplies were provided by DARFU 4A.
III. Promotion of Cooperative A. Pre-Membership Education Seminar (PMES)	.Revenue/Income Gen. .Provision of Financial Capital	. Conducted PMES and Organized new Cooperatives	.12 PMES conducted/ 12 new coops organized		TA were provided by RPG staff & members of the Cooperatives
B. Cooperative Refresher Course		. Conducted Cooperative Refresher Course	6 Cooperative Refresher Course Conducted	100 170 00	
			Sub-Total	100,150.00	
Provincial Social Welfare and Development Office (PSWDO)					
1. Child and Youth Welfare Program					
A. Health and Nutrition  1. Supplemental Feeding	Severe malnutrition	Lecture on Proper Nutrition and Personal Hygiene     2. Orientation on Basic Food Groups      Orientation on Parent Effective Serive	Montalban 1,000 parents participated in orientation and 1,650 children gained weight  Taytay 434 parents participated in the orientation and 785 children gained weight	88,500.00 9736.40	
		4. Feeding	ominion gumou worght		
B. Education 1. Youth Forum	Out of School Youth (OSY)	Youth Forum Orientation	52youth		

Program/Activity/Project	Gender Issue	GAD Activity	Results	Cost (in PESOS)	Remarks
2. Conduct of Trainors Training on Parent			leaders/participants enlightened	34,840.00	
Effectiveness Service					
II. Women, Family, Community					
Self employment assistance (livelihood)	Low income	capital/technical assistance	86 individuals and 5 groups avail of capital/technical assistance amounting to P2,000.00 per individual and 5,000.00 for groups	169,000.00	
III. Elderly and persons with disability					
A. Persons with disability month celebration	Participation/community involvement	PWDs month celebration conduct forum/talent and skill competition for PWDs		20,000.00	
B. Elderly Month Celebration	Participation/community involvement		200 Senior Citizen participated in Rizal – delegation coming from the 13 towns and lone city of Antipolo		
IV. Advocacy					
Conduct of orientation on different laws such as:  a. RA 9262 " The Anti-Violence Against Women and their Children Act"  b. RA 9208 "Anti-Trafficking in Persons Act of 2003	women and children		1 city and 13 municipalities participated		

Program/Activity/Project	Gender Issue	GAD Activity	Results	Cost (in PESOS)	Remarks
c. RA 9253 "An Act Requiring Certification of the DSWD to declare a child legally available for adoption as a prerequisite for adoption Proceedings, amending for this purpose Certain Provision of RA 8552, otherwise known as Domestic Adoption Act, RA 8043, otherwise known as Inter-Country Adoption Act of 1995, P.D. No. 603, otherwise known as the Child and Youth Welfare Code, and for other purposes  d. RA 7277 "An Act providing for the Rehabilitation, Self-Development and Self-Reliance of Disabled Persons and their Integration into the Mainstream of Society and for other Purposes"  e. RA 9442 "An Act Amending Republic Act No. 7277, otherwise known as the "Magna Carta for Disabled Persons and for other purposes.		PWDs' symposium			
reisons and for other purposes.			Sub-total	322,076.40	
Provincial Veterinary Office					
Animal Products Utilization	Livelihood, Unemployment	Meat Processing Demo	21 demos	25,000.00	We conducted these demos to women's groups, homemakers, Out of School Youth's, displaced workers & senior citizens. It was noted that they were interested to put up their own business but they lack the necessary capital.
Rizal Anti-Drug Abuse Office (RADAO)			Sub-total	25,000.00	

Program/Activity/Project	Gender Issue	GAD Activity	Results	Cost (in PESOS)	Remarks
I. Preventive Education and Information Program		Abuse Prevention,	70 seminars conducted with a total of 12,740 participants		Exceed the target by 25, exceed the target by 2,740
	Anti-drug abuse awareness campaign to increase community understanding of the dangers of this social menace	b. Distribution of leaflets	13,946 posters, leaflets and brochures distributed		Exceed the target by 8,946
II. Treatment & Rehabilitation Program	Mental, Spiritual, Physical & Social Development	a. Assisting drug dependent patients for admission in a Rehabilitation Center	150 patients assisted for admission in a rehabilitation center	No funds needed	Met the target
	Strengthen Domestic/Family Relationship promote moral values	b. Counseling services to patients/families with Drug Dependency case	230 patients/families counseled	No funds needed	Met the target
		c. Psychological Testing and Evaluation Services	40 patients psychologically tested and evaluated	No funds needed	Met the target
		d. Coordinating with National Center for Mental Health for Drug Dependents who are suffering	10 drug dependents were referred to NCMH	No funds needed	Met the target

Program/Activity/Project	Gender Issue	GAD Activity	Results	Cost (in PESOS)	Remarks
PROVINCIAL HEALTH OFFICE					
POPULATION MANAGEMENT					
Adolescent Health and Youth Development (AHYD)	Lack of GAD sensitive attitude and practice both in the home and in the workplace.	Conduct of training on Enhancement of Personality for the SK Officials of Tanay	60 SK officials have increased and updated their knowledge on GAD concepts, issues and policies	900.00	Cost of P180,000.00 (c/o Tanay LGU and POPCOM-IV)
	Low level of knowledge and awareness on the different laws and policies related to GAD	Conduct of training on Effective Guidance Counseling for selected teachers of public and private schools in Tanay	75 Guidance counselors and teachers gained additional information on GAD	900.00	The emphasis is on handling harassed and rape victims. Cost of P210,000.00 from Tanay LGU & POPCOM Region-IV
		Orientation on Basic concepts of GAD for high school students and their parents	Have served 889 graduating students and 5,175 parents	1,200.00	Cost of P8,000.00 from Dep. Ed.

Program/Activity/Project	Gender Issue	GAD Activity	Results	Cost (in PESOS)	Remarks
		Conduct of film showing on threats confronting the youth such as Rape Early, Pregnancy, Harassment, Exploitation and STD.		9,600.00	This is being done at the out-patient department of different hospitals within Rizal
Responsible Parenting and Natural Family Planning	Lack of awareness on the basic responsibilities of parents and commitment towards their family and community  Free supply of contraceptives from foreign donors is no longer available	Provision of	cycle beads were issued to NFP users	10,500.00	Cost of P944,000.00 from POPCOM-IV
	j	,	Sub-total	23,100.00	
NUTRITION PROGRAM					
Micronutrient Supplementation	Prevalence of Vitamin A and Iron deficiency, anemia and iodine deficiency disorders.	Provision of Vit. A capsules to children 0-5 yrs. Old	Vit. A capsules were given to: 6-11 mos 20,799 12-59 mos 176,051		Cost of P1,342,729 from DOH
		Provision of Iron supplements to 2-59 mos.	Iron sumplements given to 11,688 children 2-59 mos. Old		Cost of P297,610.00 from DOH

Gender Issue	GAD Activity	Results	Cost (in PESOS)	Remarks
	households Promotion	Market -		Cost of 9,592.48 from DOH
Severe cases of iron deficiencies in pregnant and lactating women	Iron supplementation for Pregnant women and post partum women	49,572 pregnant women were given iron with folic acid tablets		Cost of P1,882,440.00 from DOH
		41,778 post partum women were given iron with folic acid tablet	354,200.00	
Cases of underweight children and detection of parasites	Deworming of 1-5 yrs. Old children	189,386 children 1-5 yrs old were dewormed		Cost of P195,980.00 from DOH
	Severe cases of iron deficiencies in pregnant and lactating women  Cases of underweight children and detection of	Salt testing in the markets and households Promotion on the use of iodized salt and consumption of fortified foods with Sangkap Pinoy Seal  Severe cases of iron deficiencies in pregnant and lactating women  Cases of underweight children and detection of  Cases of underweight children Deworming of 1-5 yrs.  Old children	Salt testing in the markets and households Promotion on the use of iodized salt and consumption of fortified foods with Sangkap Pinoy Seal  Severe cases of iron deficiencies in pregnant and lactating women  Iron supplementation for Pregnant women and post partum women were given iron with folic acid tablets  49,572 pregnant women women and post partum women were given iron with folic acid tablets  41,778 post partum women women were given iron with folic acid tablet  Cases of underweight children and detection of  Deworming of 1-5 yrs. Old children President Promotion on the use of iodized salt and consumption of test kits used  49,572 pregnant women women were given iron with folic acid tablets	Salt testing in the markets and households Promotion on the use of iodized salt and consumption of fortified foods with Sangkap Pinoy Seal  Severe cases of iron deficiencies in pregnant and lactating women  Iron supplementation for Pregnant women and post partum women were given iron with folic acid tablets  49,572 pregnant women were given iron with folic acid tablets  41,778 post partum women were given iron with folic acid tablet  Cases of underweight children  Cases of underweight children and detection of Old children  Class of underweight childre

Program/Activity/Project	Gender Issue	GAD Activity	Results	Cost (in PESOS)	Remarks
<ol> <li>Infant and young child feeding program</li> </ol>	Inadequate knowledge on breastfeeding and complimentary feeding of RHU personnel	Conduct of IYCF Training workshop	38 health personnel were trained		Cost of P138,000.00 from DOH
, <u> </u>			Sub-total	354,200.00	
FAMILY PLANNING PROGRAM					
Responsible parenthood and family planning	Unwanted pregnancies, proper spacing of birth	Allocation and distribution of family planning commodities (injectables)	5,248 vials of injectables weregiven to 33 Rural Health Units during first quarter.		Cost of P341,120.00 from DOH
	Desired number of children for couples	planning supplies for bilateral, tubal ligation for the 3 government hospitals namely Rizal Provincial Hospital, Angono General Hospital and Antipolo	4,591 vials of injectables were also given to 33 Rural Health Units during the 3rd quarter		Cost of P321,370.00 from DOH

Program/Activity/Project	Gender Issue	GAD Activity	Results	Cost (in PESOS)	Remarks
			1,790 vials were given to 33 Rural Health Units during the 2nd quarter	116,350.00	
			138 patients were given free ligation costing P1,520 per patient	207,000.00	
			Sub-total	323,350.00	
CANCER CONTROL PROGRAM					
Control of Cervical and Breast Cancer	Lack of awareness among women on safety measures and health care tips to prevent cervical and breast cancer	Conduct of pap smear activity and breast examination	724 beneficiaries of free pap smear  425 have undergone breast examination	98,370.00	Cost for Medicines and Medical Supplies
			Sub-total	98,370.00	
			GRAND TOTAL	117,017,868.83	
Submitted by:		Approved by:			Date:
En.P. GERTIE A. SISON		HON. CASIMIRO	O A. YNARES III, M.D.		

Program/Activity/Project	Gender Issue	GAD Activity	Results	Cost (in PESOS)	Remarks
Chairperson of GAD Focal Point		G	Governor		